

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Wellfleet  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 10/01/10 - 10/31/10  
**Cumulative Dates:** 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	70	4,897.20	1	10,370	21,331.54	10	16,203.01	131.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	70	4,897.20	1	10,370	21,331.54	10	20,353.43	
LI % of Total	0.6%	8.0%	4.2%	9.3%	15.3%	6.2%	17.0%	
Residential New Construction	6,226	3,270.35	1	19,801	8,645.68	5	4,279.53	202.0%
Energy Star Lighting	0	-72.00	2	2,335	111.90	9	0.00	0.0%
Energy Star Appliance	899	370.00	8	7,637	2,590.00	54	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	1,961	1,273.70	5	52,719	42,314.23	63	51,876.26	81.6%
Energy Star HVAC	889	1,964.00	4	1,344	5,576.00	9	0.00	0.0%
Res Subtotal	9,975	6,806.05	20	83,836	59,237.81	140	65,607.56	
Res % of Total	83.4%	11.1%	83.3%	75.2%	42.4%	87.0%	54.8%	
C&I New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	2,557	1,746.08	4	33,771.48	5.2%
C&I Govt Small	1,922	49,509.00	3	13,022	55,886.01	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,710	1,531.00	2	0.00	0.0%
C&I Subtotal	1,922	49,509.00	3	17,289	59,281.84	11	33,771.48	
C&I % of Total	16.1%	80.9%	12.5%	15.5%	42.4%	6.8%	28.2%	
Report Total	11,967	61,212.25	24	111,495	139,851.19	161	119,732.47	
Budget Comparison					74,037.53		119,732.47	61.8%